

Memorandum

To: Robert P. Oglesby
Executive Director

Date: November 21, 2011

Telephone: 916-654-3911

From: California Energy Commission
1516 Ninth Street MS-23
Sacramento CA 95814-5512

Subject: STAFF RECOMMENDATION TO APPROVE AMENDMENT 1 FOR A NO-COST TIME EXTENSION, CHANGE OF SCOPE OF WORK AND BUDGET REALLOCATION TO THE CITY OF LIVINGSTON'S ARRA EECBG GRANT CBG-09-093 TO BE CONSIDERED AT THE JANUARY 11, 2012 BUSINESS MEETING.

Summary of Item

The City of Livingston (City) has requested Amendment 1 to extend the grant end date from January 30, 2012 to June 14, 2012. Because of staff shortages and a longer than anticipated bidding process, the City will not be able to complete the project on time. They are also requesting a Scope of Work change reducing the number of well pumps replaced from 5 to 3, adding 3 "soft starters" and retrofitting 44 HPS streetlights with energy efficient LEDs. Two pump motors have been removed from the project due to their requiring emergency repairs soon after the Agreement was signed. Budget category reallocations are requested so that the City may hire contractors to purchase and install all the measures. This change in Scope of Work will result in the City saving approximately \$19,790.00 in electricity costs per year. The Energy Efficiency Project (EEP) grant amount remains unchanged at \$77,464.00.

Justification for Action Requested

The City is committed to reducing energy consumption and reduction of greenhouse gas emissions via the implementation of these energy efficiency projects. This amendment allows the City the necessary time to contract for the purchases and installation of the all the measures they have now selected. This agreement, as amended, meets all EECBG program requirements.

Project Manager

Barry McLeod, Energy Commission Specialist I
Special Projects Office, Fuels and Transportation Division

Oral Presentation

Staff will be prepared to discuss this recommendation and respond to questions regarding the grant amendment.

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Business Meeting Participants

Barry McLeod, Energy Commission Specialist I, Special Projects Office

Commission Action Requested

Approve the grant amendment and authorize the Executive Director to execute the grant amendment documents.

PAT PEREZ, Deputy Director
Fuels and Transportation Division

City of Livingston
Well Pump and Lighting Project
Grant Amount: \$77,464.00

Pros and Cons

The following are the Pros and Cons to the Energy Commission for approving the amendment to the City of Livingston:

Pros:

- ☐ Allows the City of Livingston sufficient time to hire a contractor to purchase and install 3 well pumps, 3 “soft starters” and 44 LED streetlights.
- ☐ Allows the City of Livingston sufficient time to have the approved energy efficiency measures installed and to capture about \$19,790.00 in annual energy cost savings resulting from the project.

Cons:

- ☐ None